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Austin Climate Protection Program Update

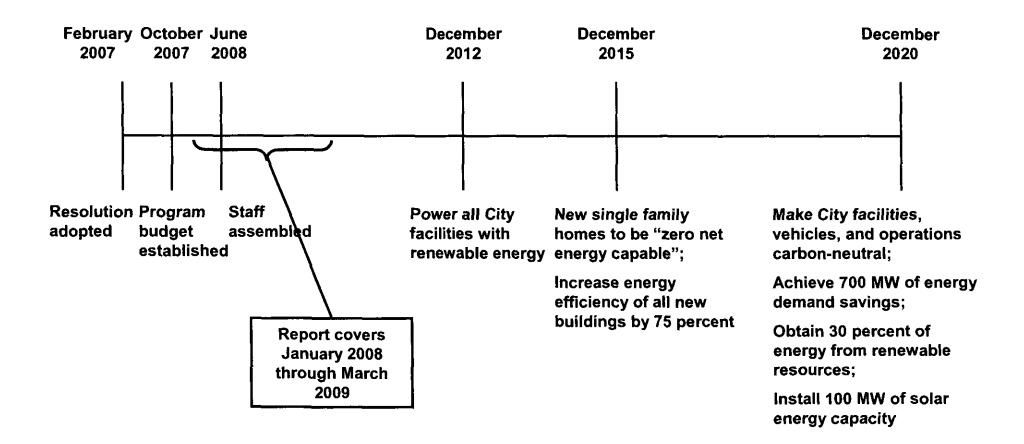
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Ester Matthews Presentation to City Council June 18, 2009



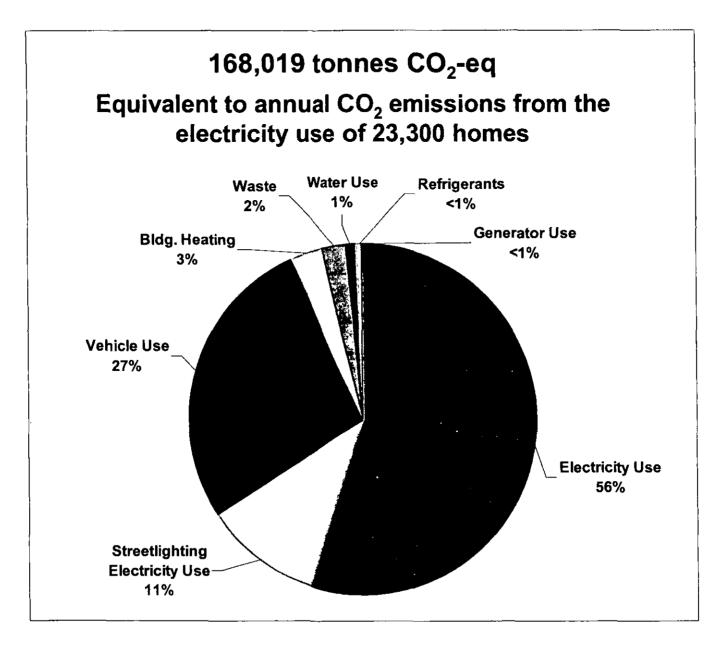
Climate Protection Timeline



Municipal Plan

- Quantify City's annual greenhouse gas emissions ("carbon footprint") with 2007 baseline inventory
 - 1st local government to register emissions with The Climate Registry
 - 2008 carbon footprint complete in July
- Power 100% of City facilities with renewable power by 2012
 - All General Fund departments, Convention Center, and Palmer Events Center are powered by GreenChoice, representing 19% of the City's electricity use
- Make City fleet vehicles carbon neutral by 2020
 - 54% of fleet alternative fuel capable, reduced vehicle GHG emissions by 4% in 2008
 - Adopted Fuel Conservation Policy

COA Municipal Operations Carbon Footprint, 2007



Municipal Plan (cont.)

- Climate Action Team
 - Phase 1: Identified GHG reduction measures City-wide
 - Phase 2: Departmental climate protection plans
- Employee Climate Protection Education
 - Trained 500+ employees; well-received
- Employee Programs and Incentives
 - Established City Cycle (bike share) Program
- State and federal policy tracking and analysis
 - Tracked and commented on state and federal legislation; helped develop GHG emissions reporting protocols

Utility Plan

- Establish a CO₂ cap and reduction plan
 - Draft plan caps emissions at 2007 levels
 - reduction plan pending public participation process
- Achieve 700 MW of energy demand savings by 2020
 - 140 MW to date, 20% of goal
- Meet 30% of all energy needs with renewable sources, including 100 MW of solar, by 2020
 - 13% to date, 30 MW solar plant in 2010
- Make any new generation carbon neutral
 - Ongoing analysis of low to no-carbon technologies

Homes and Buildings Plan

- Enhance building codes to make new singlefamily homes zero net-energy capable by 2015
 - New homes built in 2008 are 11% more efficient than homes built in 2006, avoiding > 3,700 tonnes CO₂-eq
- Make commercial and multi-family buildings 75% more energy-efficient by 2015
 - 2008 code changes resulted in > 12,000 tonnes of avoided CO₂-eq emissions

Homes and Buildings Plan (cont.)

- Implement Energy Conservation & Audit Disclosure Ordinance
 - Took effect June 1, 2009; 400 homes audited since May
 - Identified improvements that could avoid 450 tonnes of CO₂-eq. each year
- Enhance Green Building technical assistance, standards, and incentives
 - Aligning mandatory and incentive based requirements

Community Plan

- Establish community stakeholder group to quantify GHG emissions and identify emission reduction targets and strategies
 - Stakeholder group of community leaders convening to shape coordinated climate engagement
- Provide outreach and education to the community
 - Participated in 60+ outreach, education, and training events
 - Demonstrated reduction in fossil fueled VMTs with electric scooter pilot project during SXSW

Comparison of Energy-related Carbon Footprints



Travis County per capita 14 MT CO₂ U.S. per capita 20 MT CO₂ Texas per capita 27 MT CO₂

"Go Neutral" Plan

- Create carbon calculator for individuals to understand their climate impact
 - Web site developed to host calculator
 - Calculator contract signed
 - Set to launch Sept. 2009
- Develop local portfolio of carbon reducing activities
 - Evaluation of local projects under way

"Go Neutral" Plan (cont.)

- Assist regional entities in developing GHG inventories and climate protection programs
 - GHG inventory support team assisted CAPCOG, Capital Metro, LCRA, St. Edward's University, Travis County, and cities of San Antonio and Denton
- Develop recognition program
 - In development with boards and commissions

Avoided Emissions Through 2008: 188,453 Tonnes CO₂-eq

Equivalent to carbon sequestered annually by 43,000 acres of pine forest

Looking Forward

- Community Engagement & Recognition
 - Make climate protection a community collaboration
 - Environmental Awards ceremony Spring 2010
- Departmental Climate Protection Plans
 - Integrate corporate sustainability efforts
 - Identify Green Purchasing opportunities
- Local Carbon Reduction Projects
 - Encourage alternative fueled transportation
 - Launch carbon calculator; seek input on preferred projects
- Climate Change Preparedness
 - Reduce risk and maximize planning effectiveness

Thank you



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