

OPERATING BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

7/23/2009

WHERE ON AGENDA:

ORDINANCE

DEPARTMENT:

Austin Energy

SUBJECT: Approve an ordinance authorizing acceptance of \$7,500 in grant funds from Research and Development Solutions, LLC, Morgantown, WV, and amending the Fiscal Year 2008-2009 Austin Energy Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$7,500 for programmatic support of the Central Texas Clean Cities Program.

FINANCIAL INFORMATION:

	Amended Budget 2008-2009	Impact of This Action	Amended Budget 2008-2009
Research and Development Solutions, LLC	\$12,500	\$7,500	\$20,000
Grant Term 11/01/2008 to 09/30/2009			
Total	<u>\$12,500</u>	<u>\$7,500</u>	<u>\$20,000</u>
FTEs			-

Source: \$7,500 grant funds is available from the Research and Development Solutions, LLC
The Grant Term is November 1, 2008 to September 30, 2009.

Director, Planning & Budget

Signature: David Kutach

Date: 6/26/2009