

CIP Fiscal Note

DATE OF COUNCIL CONSIDERATION:

23-Jul-09

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Communications and Technology Management

DESCRIPTION: Authorize the negotiation and execution of an Interlocal Agreement between the City of Austin and Travis County Emergency Services District #4 to purchase radio dispatch equipment as part of the U.S. Department of Homeland Security's Fiscal Year 2008-2009 Assistance to Firefighter grant program, in an amount not to exceed \$29,230, the required City grant match.

FINANCIAL INFORMATION:

Project Name: CTM - Wireless Technology
Project Authorization: 2008-2009 Amended Capital Budget
Funding Source: General Fund Transfer
FDU: 8641-5607-0279

Current Appropriation	\$2,793,669
Unencumbered Balance	\$663,365
Amount of This Action	(\$29,230)
Remaining Balance	<hr/> \$634,135

CTM Financial SPOC: _____ HARI PARCHURI _____ Date: _____ 06/24/09 _____