

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

23-Jul-09

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Contract and Land Management

Description: Approve the Scoping Framework for the new Comprehensive Plan; and authorize execution of a contract to begin Phase I activities with WALLACE, ROBERTS, & TODD, LLC, Philadelphia, PA to provide professional planning services with the City of Austin in an amount not to exceed \$150,000.

### FINANCIAL INFORMATION:

Project Name: Austin Comprehensive Plan  
Project Authorization: 2008-2009 Capital Budget  
Funding Source: CMTA 1/4 Cent  
Fund/Dept/Unit: 8581-2507-9022

Total Current Appropriation	\$1,335,000.00
Available Balance	\$1,335,000.00
Amount of this Action	<u>(\$150,000.00)</u>
Estimated Available	<u>\$1,185,000.00</u>

Financial Approval: \_\_\_\_\_



Date: \_\_\_\_\_

07.17.09