

Participation goals stated in the original approved compliance plan were 2.42% African American; 1.83% Hispanic; 0.00% Native/Asian; and 1.87% WBE. Participation for this change order:

<u>NON M/WBE TOTAL – PRIME</u>	\$ (6,328.50)	(20.48%)
Lewis Contractors, Inc.	\$ (6,328.50)	(20.48%)
<u>HISPANIC TOTAL – SUBCONTRACTORS</u>	\$ 131.51	0.43%
(FH) Central Texas Barricades Bastrop, TX (traffic control equipment rental)	\$ 131.51	0.43%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	\$ 37,101.00	120.05%
Morrison Supply Co., Manor, TX (gate valves)	\$ 31,271.00	101.19%
Hanson Pipe, Grand Prairie, TX (concrete pipe)	\$ 5,830.00	18.86%

Overall participation for the entire project, including this change order:

PRIME:

55.82% Non M/WBE.

SUBCONTRACTORS:

0.93% African American; 1.66% Hispanic; 0.00% Native/Asian; 1.65% WBE; and 39.94% Non M/WBE.

TOTAL:

0.93% African American; 1.66% Hispanic; 0.00% Native/Asian; 1.65% WBE; and 95.76% Non M/WBE.