Contract and Land Management RECOMMENDATION FOR COUNCIL ACTION

Item No. 22

Subject: Authorize execution of a construction contract with D. SHAFFFER CONCRETE CO., INC, Pflugerville, TX, for the Street and Bridge Alleys Project (FY 2008) in the amount of \$302,590.50 plus a \$15,129.53 contingency, for a total contract amount not to exceed \$317,720.03.

Amount and Source of Funding: Funding in the amount of \$118,944.34 is available in the Fiscal Year 2008-2009 Capital Budget of the Public Works Department. Funding in the amount of \$198,775.69 is available in the Fiscal Year 2008-2009 Capital Budget of the Austin Water Utility.

Fiscal Note: A fiscal note is attached.

For More Information: Roger Hickman, P.E. 974-7240; Kathi Flowers, P.E. 972-0213; Ed Poppitt, P.E. 974-8768; Robin Field 974-7064; April Thedford 974-7141

Purchasing Language: Lowest bid of seven (7) bids received.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9A of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals with 6.93% MBE and 4.10% WBE subcontractor participation.

Boards and Commission Action: Recommended by the Water and Wastewater Commission.

The work consists of repaving two downtown alleys between East 5th and 6th Street and Red River and San Jacinto Blvd, and replacement of existing water and wastewater lines. The work on the first alley, located between 5th and 6th Streets and San Jacinto Boulevard and Trinity Street will replace the existing 8-inch concrete wastewater line with 8-inch PVC line and will replace existing 4-inch cast iron waterline with 8-inch ductile iron waterline. The work on the second alley, located between 5th and 6th Streets and Neches and Red River Streets will replace the existing 4-inch cast iron waterline with an 8-inch ductile iron waterline. Sidewalk, curb and gutter sections along with Americans with Disabilities Act (ADA) ramps will be added at all street corners.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right of way, a 5% contingency in funding has been included to allow for the expeditious processing of any future change orders.

The contract allows 80 calendar days for completion of this project.