

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

7/23/2009
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance accepting 67,586 in grant funds from the TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS, COMMUNITY SERVICES BLOCK GRANT, Austin, TX; and amending the Fiscal Year 2008-2009 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$67,586 for the delivery of basic needs, case management, employment support and preventive health service to low-income residents.

FINANCIAL INFORMATION:

	Approved Budget 2008-2009	Impact of this Action	Amended Budget 2008-2009
Special Revenue Fund			
Community Services Block Grant (CSBG)			
01/01/2009 - 12/31/2009	\$836,229	\$67,586	\$903,815
TOTAL	\$836,229	\$67,586	\$903,815
FTES	15.00	0.00	15.00