

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

7/23/2009  
Ordinance  
Health and Human Services

**SUBJECT:** Approve an ordinance accepting \$1,430,692 in grant funds from the TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS, COMMUNITY SERVICES BLOCK GRANT, Austin, TX; and amending the Fiscal Year 2008-2009 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$1,430,692 for the delivery of basic needs, case management, and employment support services to low-income residents.

### FINANCIAL INFORMATION:

	Approved Budget 2008-2009	Impact of this Action	Amended Budget 2008-2009
<b>Special Revenue Fund</b>			
<b>Community Services Block Grant (CSBG) -</b>			
<b>Recovery Act Funds</b>			
<b>08/01/2009 - 09/30/2010</b>	\$0	\$1,430,692	\$1,430,692
<b>TOTAL</b>	<u>\$0</u>	<u>\$1,430,692</u>	<u>\$1,430,692</u>
<b>FTES</b>	-	-	-