

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:

7/23/2009

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Health and Human Services

SUBJECT: Approve an ordinance accepting \$62,268 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, COMMUNITY PREPAREDNESS SECTION; amending the Fiscal Year 2008-2009 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance 20080908-002 to appropriate \$62,268 for the Epidemiology and Disease Surveillance Unit to implement a Public Health Preparedness Gap Project.

FINANCIAL INFORMATION:

	Approved Budget	Impact of this Action	Amended Budget
Special Revenue Fund			
Public Health Preparedness and Response to Bioterrorism (PHEP) Supplemental Grant			
06/01/09 - 11/30/09	\$0	\$62,268	\$62,268
TOTAL	<u>\$0</u>	<u>\$62,268</u>	<u>\$62,268</u>
FTES	0.00	0.00	0.00