

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

7/23/2009
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance accepting \$136,016 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, COMMUNITY PREPAREDNESS SECTION; amending the Fiscal Year 2008-2009 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance 20080908-002 to appropriate \$136,016 for the for the Epidemiology and Disease Surveillance Unit to conduct public health and emergency response activities in the City of Austin and to add one full-time equivalent position.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund Public Health Preparedness and Response to Bioterrorism (PHEP) 08/01/09 - 7/31/10			
	\$674,000	\$136,016	\$810,016
TOTAL	<u>\$674,000</u>	<u>\$136,016</u>	<u>\$810,016</u>
FTES	10.00	1.00	11.00