OPERATING BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION: 7/23/2009
WHERE ON AGENDA: Ordinance
DEPARTMENT: Health and Human Services

SUBJECT: Approve an ordinance accepting $136,016 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, COMMUNITY PREPAREDNESS SECTION; amending the Fiscal Year 2008-2009 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance 20080908-002 to appropriate $136,016 for the Epidemiology and Disease Surveillance Unit to conduct public health and emergency response activities and to add one full-time equivalent position.

FINANCIAL INFORMATION:

	Approved Budget	Impact of this Action	Amended Budget
Special Revenue Fund Public Health Preparedness and Response to Bioterrorism (PHEP) 08/01/09 - 7/31/10	$674,000	$136,016	$810,016
TOTAL	$674,000	$136,016	$810,016
FTES	10.00	1.00	11.00