

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

7/23/2009
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance accepting \$539,739 in grant funds from the U.S. Department of Health and Human Services, Health Resources and Services Administration; and amending the Fiscal Year 2008-2009 Health and Human Services Department Operating Budget Special Revenue Fund Ordinance 20080908-002 to appropriate \$539,739 for the Ryan White Part A HIV Emergency Relief Grant Program.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund Ryan White HIV/AIDS Treatment Modernization Act Part A 03/01/2009 - 02/28/2010	\$3,539,000	\$539,739	\$4,078,739
TOTAL	<u><u>\$3,539,000</u></u>	<u><u>\$539,739</u></u>	<u><u>\$4,078,739</u></u>
FTES	8.00	0.00	8.00