

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:

7/23/2009

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Health and Human Services

SUBJECT: Approve an ordinance accepting \$539,739 in grant funds from the U.S. Department of Health and Human Services, Health Resources and Services Administration, and amending the Fiscal Year 2008-2009 Health and Human Services Department Operating Budget Special Revenue Fund Ordinance 20080908-002 to appropriate \$539,739 for the Ryan White Part A HIV Emergency Relief Grant Program.

FINANCIAL INFORMATION:

	Approved Budget	Impact of this Action	Amended Budget
Special Revenue Fund			
Ryan White HIV/AIDS Treatment Modernization Act Part A			
03/01/2009 - 02/28/2010	\$3,539,000	\$539,739	\$4,078,739
TOTAL	<u>\$3,539,000</u>	<u>\$539,739</u>	<u>\$4,078,739</u>
FTES	8.00	0.00	8.00