

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

7/23/2009  
Ordinance  
Parks and Recreation

**SUBJECT:** Approve an ordinance accepting up to \$4,000 in grant funds from Humanities Texas; and amending the Fiscal Year 2008-2009 Parks and Recreation Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate up to \$4,000 to support the costs of an independent contractor who will serve as the guest curator for the opening exhibits of the Susanna Dickinson Hannig Museum.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Humanities Texas	\$0	\$4,000	\$4,000
<b>TOTAL</b>	<u>\$0</u>	<u>\$4,000</u>	<u>\$4,000</u>
FTEs	0.00	0.00	0.00