

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

7/23/2009
Ordinance
Austin Police Department

SUBJECT: Approve an ordinance authorizing the acceptance of \$410,000 in grant funds from the State of Texas, Governor's Office, Criminal Justice Division; and amending the Fiscal Year 2008-2009 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$410,000 to purchase a mobile shooting range.

FINANCIAL INFORMATION:

| | <u>Approved Budget</u> | <u>Impact of this Action</u> | <u>Amended Budget</u> |
|---|----------------------------|----------------------------------|---------------------------|
| Special Revenue Fund | | | |
| APD Mobile Shooting Range Training Project June 15, 2009 to September 30, 2009 | \$0 | \$410,000 | \$410,000 |
| TOTAL | <u>\$0</u> | <u>\$410,000</u> | <u>\$410,000</u> |
| FTEs | 0.00 | 0.00 | 0.00 |