CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION: 7/23/2009
WHERE ON AGENDA: Resolution
DEPARTMENT: Austin Energy

SUBJECT: Authorize award and execution of two contracts for the purchase of high strength porcelain post insulators with POWER SUPPLY INC., Austin, TX in an amount not to exceed $65,000. Funding in the amount of $65,000 is available in the Fiscal Year 2008-2009 Capital Budget of Austin Energy.

FINANCIAL INFORMATION:

Parent Project Name: **Transmission**
Project Authorization: 2008-2009 Approved Capital Budget

Current Appropriation	$ 205,440,734.00	
Unencumbered Balance		$ 8,061,659.46
Amount of This Action		(65,000.00)
Remaining Balance		$ 7,996,659.46

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning & Budget Signature: David Kutach Date: 7/9/2009