

## AGENDA



Thursday, July 23, 2009

**Purchasing Office  
RECOMMENDATION FOR COUNCIL ACTION****Item No. 86**

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**Subject:** Authorize award and execution of a 36-month requirements supply contract with TEXANA MACHINERY CORPORATION, Manor, TX to provide repair services and parts for Case heavy equipment in an estimated amount not to exceed \$315,250, with three 12-month extension options in estimated amounts not to exceed \$115,763 for the first extension option, \$121,551 for the second extension option, and \$127,628 for the third extension option, for a total estimated contract amount not to exceed \$680,192.

**Amount and Source of Funding:** Funding in the amount of \$16,667 is available in the Fiscal Year 2008-2009 Operating Budget of the Fleet Services Division of the Financial and Administrative Services Department. Funding for the remaining 34 months of the original contract period and the extension options is contingent upon available funding in future budgets.

**Fiscal Note:** There is no unanticipated fiscal impact. A fiscal note is not required.

**For More Information:** Sharon Patterson, Sr. Buyer 972-4014

**Purchasing Language:** Sole bid received.

**MBE/WBE:** This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

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This contract will provide repair services and parts on an as needed basis for City-owned Case heavy road equipment. This repair services contract is intended to supplement the Case heavy road equipment repairs performed by the City's mechanics in six automotive Fleet Service Centers.

The City currently has seven units of Case heavy equipment in the Fleet inventory. This contract is necessary to support the automotive and equipment Fleet Service Centers with a reliable and continuous repair source.

MBE/WBE solicited: 0/0

MBE/WBE bid: 0/0

**PRICE ANALYSIS**

- a. Sole Bidder. This vendor is the only authorized dealer in the Austin and San Antonio area for Case heavy road equipment.
- b. Twenty-seven notices were sent. There are no known MBE/WBEs for these services. One bid was received.
- c. This is the first purchase of its type; therefore, there is no pricing history available.

**APPROVAL JUSTIFICATION**

- a. Sole bid received. Texana Machinery is the previous supplier for Case repair parts.
- b. The Purchasing Office concurs with the Fleet Services Division's recommended award.

c. Advertised in the Austin American-Statesman and on the Internet.