

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

23-Jul-09

WHERE ON AGENDA:

DEPARTMENT:

Watershed Protection & Development Review

Description: Authorize award, negotiation, and execution of Amendment No. 6 to a contract with VIEUX & ASSOCIATES, INC., Norman, OK, for radar rainfall prediction services to increase the contract in an estimated amount not to exceed \$58,000, for a revised total estimated contract amount not to exceed \$432,637.

FINANCIAL INFORMATION:

Project Name:	Fews Evaluations
Project Authorization:	2008-2009 Approved Capital Budget
Funding Source:	Drainage Utility Funding
Fund/Agency/Orgn:	4850 6307 7101

Total Current Appropriation	\$1,107,497.00
Unencumbered Balance	\$342,137.00
Amount of this Action	<u>(\$58,000.00)</u>
Remaining Balance	<u><u>\$284,137.00</u></u>