



ITEM #102

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: July 15, 2009
SUBJECT: Fiscal Memo for Item #102

Item #102 on the July 23, 2009 Council Agenda, to approve the waiver of banner fees under Chapter 25-10 of the City Code for the 2009 Austin Gay and Lesbian International Film Festival (AGLIFF) taking place at the Alamo Drafthouse Cinema located on 1120 South Lamar Blvd., to be held September 8-13, 2009, will have the following fiscal impact:

Fees Waived:

\$325	Banner Installation and Removal (Austin Energy)
\$80	<u>Banner Fee (Watershed Protection and Development Review)</u>
\$405	Total Fees Waived

In summary, the total fee waivers for this event are \$405. Any fee requirements above the \$405 total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Shade has agreed to apply \$164.41 to her fee waiver allocation budget, Council Member Morrison has agreed to apply \$103.34 to her fee waiver allocation budget, Council Member Cole has agreed to apply \$68.63 to her fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$57.85 to his fee waiver allocation budget, and Council Member Spelman has agreed to apply \$10.77 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.