



MEMORANDUM

TO: Marc Ott, City Manager

FROM: Ed Van Eenoo, Budget Officer

DATE: June 16, 2009

SUBJECT: Fiscal Memo for Item #49

Item #49 on the June 18, 2009 Council Agenda is to approve a resolution directing the city manager to allocate city resources, including staff, to centralize city programs and activities related to supporting Austin music.

At this time, the estimated fiscal and staffing impact for this item are unknown. As the plan to establish this within the local government structure is developed, any fiscal or staffing impact determined will be reported back to Council.