

## AGENDA



Thursday, August 6, 2009

**Contract and Land Management  
RECOMMENDATION FOR COUNCIL ACTION**
**Item No. 6**

**Subject:** Authorize execution of a construction contract with CENTRAL ROAD AND UTILITY, LTD., (MBE 67.60%), Austin, TX, for Bullick Hollow Roadway Improvements related to Water Treatment Plant 4 (WTP 4) in the amount of \$855,041.37 plus a \$42,752.07 contingency, for a total contract amount not to exceed \$897,793.44.

**Amount and Source of Funding:** Funding in the amount of \$897,793.44 is available in the Fiscal Year 2008-2009 Capital Budget of the Austin Water Utility.

**Fiscal Note:** A fiscal note is attached.

**For More Information:** Robert Hengst 974-3490; Bill Stauber 972-0290; Robin Field 974-7064; April Thedford 974-7141

**Purchasing Language:** Lowest bid of six (6) bids received.

**MBE/WBE:** This contract will be awarded in compliance with Chapter 2-9A of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals with 10.18% MBE and 5.27% WBE subcontractor participation.

**Boards and Commission Action:** Recommended by the Water and Wastewater Commission. Related to Item #5.

Improvements to Bullick Hollow Road are required to facilitate the construction of the proposed Water Treatment Plant 4 Raw Water Pump Station and plant site. The improvements include the addition of left turn lanes, minor pavement widening, restriping and utility relocation. The improvements will be located within the existing Bullick Hollow Road right-of-way, between RM 620 and Oasis Bluff Drive in northwestern Travis County. Extensive coordination with the stakeholders, including Volente Neighborhood Association, Comanche Trail Community Association, River Place Residential Community Association, 2222 Coalition of Neighborhood Associations, Travis County Transportation and Natural Resources, Balcones Canyonlands Conservation Preserve, and Travis County ESD#6, has occurred throughout the planning and design of this project. Several meetings were held to inform stakeholders of the proposed improvements and receive input from area residents.

Construction is anticipated to last 120 calendar days, beginning in August 2009 and ending in December 2009.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right-of-way, a 5% contingency in funding has been included to allow for the expeditious processing of any change orders.