

Late Backup



MEMORANDUM

TO: Marc Ott, City Manager

FROM: Ed Van Eenoo, Budget Officer

DATE: August 5, 2009

SUBJECT: Fiscal Memo for Item #36

Item #36 on the August 6, 2009 Council Agenda is to approve a resolution directing the Citizen's Water Conservation Implementation Task Force to consider additional water conservation measures and present recommendations to City Council by January 1, 2010.

This item can be handled within the existing 2009 and proposed 2010 budget. Depending on the demands on staff time from the task force there could potentially be a need for two temporary employees. Summer is the peak season for the Water Conservation Division due largely to staff time spent on the enforcement of the water use management ordinance. Additionally, the region is in a drought and the Division faces implementing enhanced conservation measures as soon as next week. These demands coupled with additional time required to staff the task force could result in the need for temporary employees, but the cost could be covered by existing 2009 and proposed 2010 budget authority.