

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

8/6/2009  
Ordinance  
Public Works

**Subject:** Authorize negotiation and execution of an Advance Funding Agreement with the Texas Department of Transportation to activate an American Recovery and Reinvestment Act (ARRA) project for the construction of traffic signals at various locations throughout the City of Austin; and amending the Fiscal Year 2008-2009 Public Works Department Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$2,400,000 in grants funds; and amending the Fiscal Year 2008-2009 Public Works Department Capital Budget of Ordinance No. 20080908-003 to appropriate \$2,400,000 from the Public Works Department Special Revenue Fund for the construction of traffic signals throughout Austin.

### FINANCIAL INFORMATION:

	Approved Budget	Impact of this Action	Amended Budget
<b>Special Revenue Fund</b>			
<b>Traffic signals at various locations throughout the City of Austin</b>			
	\$0	\$2,400,000	\$2,400,000
<b>TOTAL</b>	<u>\$0</u>	<u>\$2,400,000</u>	<u>\$2,400,000</u>
<b>FTES</b>	0.00	0.00	0.00