

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8/6/2009
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance accepting \$50,000 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, CARDIOVASCULAR HEALTH AND WELLNESS PROGRAM; and amending the Fiscal Year 2008-2009 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$50,000 to continue the Heart Disease and Stroke Prevention in Employees Through Value-Based Benefit Design Demonstration Project.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Health and Wellness Value-Based Benefits Program Grant			
11/01/08 - 06/29/09 (8 Months)	\$35,000		\$35,000
06/30/09 - 06/29/10 (12 Months)		\$50,000	\$50,000
TOTAL	<u>\$35,000</u>	<u>\$50,000</u>	<u>\$85,000</u>
FTES	0.00	0.00	0.00