

AGENDA



Thursday, August 20, 2009

**Communications and Technology Management
RECOMMENDATION FOR COUNCIL ACTION**
Item No. 4

Subject: Authorize the negotiation and execution of two Interlocal Agreements between the City and the Capital Area Council of Governments (CAPCOG) related to the City's participation in the enhanced 9-1-1 emergency telephone system as follows: CAPCOG reimbursement in an amount not less than \$458,523 to the City for maintenance of the 9-1-1 database on a county-wide basis for a 12-month term with one renewal option for 12-months in an amount not less than \$440,523, for a total contract amount of \$899,046; and, CAPCOG reimbursement in an amount not less than \$7,000 to the City to maintain the CAPCOG Public Service Answering Points (PSAP), upgrade equipment, and train personnel to participate in the enhanced 9-1-1 emergency telephone system in the ten-county CAPCOG region, with one renewal option for 12 months in an amount not less than \$7,000, for a total contract amount not less than \$14,000.

Amount and Source of Funding: Reimbursements from CAPCOG in the amount of \$899,046 for the enhanced 9-1-1 emergency telephone system and \$14,000 for maintenance of the CAPCOG PSAP are anticipated in Fiscal Years 2009-2011.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Leeanne Pacatte, 974-2614;

Prior Council Action: August 21, 2008 - Authorized the negotiation and execution of two Interlocal Agreements between the City of Austin and the Capital Area Council of Governments (CAPCOG) related to the City of Austin's participation in the enhanced 9-1-1 emergency telephone system. July 26, 2007 - Authorized negotiation and execution of two separate Interlocal Agreements between the City of Austin and the Capital Area Council of Governments related to required maintenance of the CAPCOG enhanced 9-1-1 emergency telephone system database and CAPCOG PSAP; November 16, 2006 – Authorized negotiation and execution of two separate interlocal agreements related to required maintenance of the CAPCOG enhanced 9-1-1 emergency telephone system database and CAPCOG PSAP; July 28, 2005 - authorized execution of the CAPCOG Interlocal Contract for Enhanced 9-1-1 Database Program; January 18, 2001 - authorized execution of two Interlocal Agreements between the City of Austin and the Capital Area Planning Council related to the City's participation in the enhanced 9-1-1 emergency telephone system.

Since 1986, the City of Austin and CAPCOG, through interlocal agreement, have cooperated in delivering emergency 9-1-1 service to the Austin and Travis County communities. The delivery of 9-1-1 service requires maintaining and upgrading equipment and software, providing supplies to employees, training employees and maintaining addresses in the areas served. The proposed FY 2009-2010 Operating Budget for Communication and Technology Management includes a reimbursement from CAPCOG of \$458,523 for costs associated with Geographic Information System (GIS) and Master Street Address Guide (MSAG) addressing, with one renewal option for 12-months in an amount not less than \$440,523, for a total contract amount of \$899,046.

The remaining reimbursement of \$7,000 will cover supply costs such as fax and printer paper. The terms of the interlocal agreements, reimbursement of salaries, travel supplies, rent, maintenance and repairs, communications, postage and mailing, utilities, training and street sign replacement have remained

virtually the same as in previous years, with one renewal option for 12 months in an amount not less than \$7,000, for a total contract amount not less than \$14,000.