

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$ 9,244,084.00	3/6/2008 (Council) -- Original Contract
\$ 462,204.20	3/6/2008 (Council) -- Contingency
\$49,000.00	Administrative Authority
\$844,581.37	Proposed (Council)
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\$10,599,869.57	Total Proposed Contract Authorization

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$ 9,244,084.00	3/6/2008 (Council) -- Original Contract
\$16,000.00	11/05/2008 -- Change Order #1 -- (Contingency) -- AWU requested additional line repair during bid phase. Final design required two additional drop manholes due to steep slopes. (0.17% / 0.17%)
\$185,117.26	11/12/2008 -- Change Order #2 -- (Contingency) -- Relocation of bore pit to end of dead-end street to mitigate access/safety for elderly and deaf neighbors. Also includes items for temporary re-routes of storm sewer that was incorrectly mapped. (2.00% / 2.17%)
\$217,120.22	1/26/2009 -- Change Order #3 -- (Contingency) -- Pit relocation to save two large Pecan trees, additional pit and service line for neighboring property, waterline relocation away from bore pit, potholing to identify utility locations, changes to trenchless construction to alleviate groundwater and traffic control issues. (2.35% / 4.52%)
\$8,544.00	6/22/2009 -- Change Order #4 -- (Contingency) -- Minor waterline repair, relocation of 8-inch line to avoid utility conflicts, conversion of line "C" from trenchless to open-cut due to unanticipated groundwater, addition of arborist to oversee work in the park, rework manholes to satisfy neighborhood concerns, hand excavation under large tree. Also includes deductive for work not performed. (0.09% / 4.61%)
\$57,629.25	7/13/2009 -- Change Order #5 -- (Remaining Contingency and Administrative Authority) -- Transfer of bid items from south phase of the contract, allowing contractor to complete that contract. Change from asphalt trench repair to full concrete panel replacement (Barton Springs Road and Bouldin). Changes to pavement repair profiles to match existing conditions. Also includes deductive for work not performed. (0.62% / 5.23%)
(\$7,754.00)	7/24/2009 -- Change Order #6 -- (Administrative Authority - Deductive) -- Adjustments to manholes types and quantities to reflect field conditions. Revision to method of trenchless construction for private lateral, and structural survey to alleviate property owners concerns. Change bank stabilization from rock riprap and toe protection to gabions to accommodate WPDRD request. New scope at Nicholas Dawson Park to allow for ACWP completion ceremony. Quantity

reconciliation included to allow for deductive items to offset costs of added work.
(-0.08% / 5.15%)

\$34,466.00 Pending -- Change Order #7 - (Remaining Administrative Authority) – Pavement Markings, Changes to two private service laterals, Minor changes to manhole designs, Design changes due to utility conflicts, Quantity updates to reflect field conditions. Quantity reconciliation included to allow for deductive items to offset costs of added work. (0.37% / 5.52%)

\$844,662.84 Pending-- Change Order #8 -- (Council Action plus remaining Administrative Authority) – Change of conditions encountered during trenchless construction required rescue tunnel effort to retrieve tunnel boring machine. Final resolution of utility conflicts at Bouldin and Barton Springs Road to relocate water line and storm sewer. Final negotiations with PARD and neighborhood association to complete restoration efforts at Nicholas Dawson. (9.14% / 14.67%)

\$10,599,869.57 Total Contract Expenditures
14.67% Cumulative Change Orders