

Participation goals stated in the original approved compliance plan were 5.73% African American; 9.03% Hispanic; 0.00% Native/Asian; and 3.86% WBE. Participation for this change order:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$ 458662.31</u>	<u>54.30%</u>
Laughlin-Thyssen, Inc	\$ 458662.31	54.30%
<u>HISPANIC TOTAL – SUBCONTRACTORS</u>	<u>\$ 86,000.00</u>	<u>10.18%</u>
(M/H) Facilities Rehabilitation (Service Laterals)	\$ 86,000.00	10.18%
<u>WBE TOTAL – TOTAL</u>	<u>\$ 200,000.00</u>	<u>23.68%</u>
(FW) Texas Road & Utilities (Stormdrain Repair)	\$ 200,000.00	23.68%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$ 100,000.00</u>	<u>11.84%</u>
Bortunco (Tunnel Boring)	\$ 100,000.00	11.84%

Overall participation for the entire project, including this change order:

PRIME:

77.68% Non M/WBE

SUBCONTRACTORS:

2.65% African American; 10.83 % Hispanic; 0.00% Asian; 7.32% WBE;
1.52% Non M/WBE

TOTAL:

2.65% African American; 10.83 % Hispanic; 0.00% Asian; 7.32% WBE;
79.2% Non M/WBE