

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/20/2009

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Solid Waste Services Department

Authorize execution of a construction contract with MAC, INC, Austin, TX, for the Solid Waste Services Vehicle & Equipment Truck Scale Station in the amount of \$136,460.

FINANCIAL INFORMATION:

Project Name:	SWS Truck Scales
Project Authorization:	Approved CIP Budget
Funding Source:	
Fund/Dept/Unit	4800-1507-0100

Total Current Appropriation	\$34,209,181.40
Uncommitted Balance	\$2,110,528.06
Amount of this Action	<u>(\$136,460.00)</u>
Remaining Balance	<u><u>\$1,974,068.06</u></u>

Financial Approval: Keith Murray

Date: 6/4/09