

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8/20/2009
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance accepting \$15,908 in grant funds from the U.S. Department of Health and Human Services, Health Resources and Services Administration and amending the Fiscal Year 2008-2009 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$15,908 for the Ryan White Part C HIV Early Intervention Services Grant Program.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Approved Budget</u>
Special Revenue Fund Ryan White Part C Outpatient EIS Program 01/01/2009 - 12/31/2009	\$873,000	\$15,908	\$888,908
TOTAL	<u><u>\$873,000</u></u>	<u><u>\$15,908</u></u>	<u><u>\$888,908</u></u>
FTES	1.50	0.00	1.50