

AGENDA



Thursday, August 20, 2009

**Health and Human Services
RECOMMENDATION FOR COUNCIL ACTION****Item No. 14**

Subject: Approve an ordinance accepting \$15,908 in grant funds from the U.S. Department of Health and Human Services, Health Resources and Services Administration, and amending the Fiscal Year 2008-2009 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$15,908 for the Ryan White Part C HIV Early Intervention Services Grant Program.

Amount and Source of Funding: Funding is available from the Department of Health and Human Services Health Resources and Services Administration. The grant period is from January 1, 2009 through December 31, 2009. No City match is required.

Fiscal Note: A fiscal note is attached

For More Information: Vince Cobalis, Assistant Director for Human Services, 972-5011, Mark Peppler, HIV Resources Administration Manager, 972-5081, Linda Terry, Agenda Coordinator, 972-5023.

Prior Council Action: Approved 2008-2009 Operating Budget, September 10, 2008.

BACKGROUND

On June 25, 2009, the City's Health and Human Services Department (HHSD) received a revised Notice of Grant Award from the U.S. Department of Health and Human Services for the Ryan White Part C Early Intervention Services Grant in the amount of \$888,908 which includes \$872,383 level funding plus \$16,525 carry-over from the previous grant period.

The current approved grant appropriation in the Fiscal Year 2008-2009 budget is \$873,000. The requested increase of \$15,908 represents the difference between the approved grant appropriation of \$873,000 in the Fiscal Year 2008-2009 budget and the total grant amount awarded in 2008-2009 of \$888,908 (\$872,383 + \$16,525).

The additional grant funds are the result of a carryover request submitted to the grantor on March 31, 2009 with the proposal to expend the funds in the 2009 grant year for direct HIV services in the core medical service category of Ambulatory Outpatient Medical Care. The sole Part C provider of ambulatory outpatient medical care services, the David Powell Community Health Center (DPCHC), will receive this carryover amount and will be required to use the funds to provide approximately 68 additional units of primary medical care services to its clients. Following approval of this RCA, HHSD will seek Council approval to amend the Ryan White Part C agreement with Central Texas Community Health Centers, Inc., which operates DPCHC, to increase funding and to incorporate the Summary of Ryan White HIV/AIDS Program Part C contract amounts by service category.

Statement Required by Corporate Budget: All department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact to the City.