

## ATTACHMENT A

### Performance Measures:

#### Related Department Goal:

Promotion/Prevention/Protection: Promote social services and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

### Outcome Measures:

Central Texas Community Health Centers, Inc.

Outpatient/Ambulatory Medical Care – with the additional funds, approximately 68 units of primary outpatient medical care will be provided through David Powell Community Health Center, for a total of approximately 965 units of service delivered between January 1, 2009 and December 31, 2009(one unit = one visit)

The grant funds distribution for grant period 2009 is as follow:

<u>Service Category:</u>	<u>2009 Amount</u>	
Outpatient & Ambulatory Medical Care	\$503,962	
Local AIDS Pharmaceutical Assistance	\$ 2,873	
Oral Health Care	\$158,177	
Medical Transportation Services	\$ 71,287	
Outreach	<u>\$ 21,753</u>	
<i>Total Ryan White Part C Services</i>	<i>\$758,052</i>	
Administration	\$ 87,238	10% of grant
Quality Management	<u>\$ 43,618</u>	5% of grant
Total Ryan White Part C Grant	\$888,908	