

**CIP BUDGET**  
**Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**

8/20/2009

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Austin Energy

**SUBJECT:** Authorize award and execution of a contract with SKANETZKY ENGINEERING LLC, Austin, TX to supply 420 solar photovoltaic modules in an amount not to exceed \$249,900. Funding in the amount of \$241,556 is available in the Fiscal Year 2008-2009 Capital Budget for Austin Energy.

**FINANCIAL INFORMATION:**

Parent Project Name:        **Alternative Energy**  
Project Authorization:      2008-2009 Approved Capital Budget

Current Appropriation	\$	15,267,829.00	
Unencumbered Balance			\$ 2,556,562.16
Amount of This Action			<u>(241,556.00)</u>
Remaining Balance			<u><u>\$ 2,315,006.16</u></u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager, Planning & Budget    Signature: David Kutach                      Date: 7/16/2009