




Late Backup

#49






City of Austin
Public Works Department



Downtown Initiative


August 20, 2009



Your Department with a Heart!


Downtown Update
Aug 09





Agenda

- ➔ Overview
 - Purpose
 - Organization
 - Funding
- ➔ Capital Improvement Programs
 - Public Works Department Managed Projects
 - Transportation Department Initiatives
 - Work by Others
- ➔ Maintenance & Repair Efforts
 - Cyclic Inspection
 - Pavement & Sidewalk Maintenance
 - Signs & Markings
 - Trees & Landscaping
- ➔ Support of 6th Street Improvements





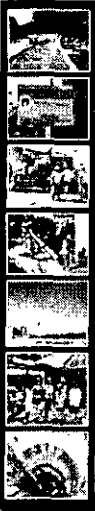
Your Department with a Heart!

2


Downtown Update
Aug 09

08/24/09







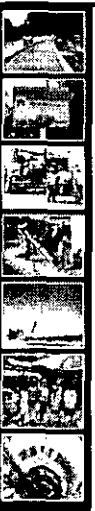
Overview



Your Department with a Heart!


Downtown Update
Aug 09





Purpose

Provide a coordinated approach to maintenance, repair, and capital improvement of the infrastructure in the downtown Central Business District (CBD) under a single point of contact.



Your Department with a Heart!

4

Downtown Update
Aug 09

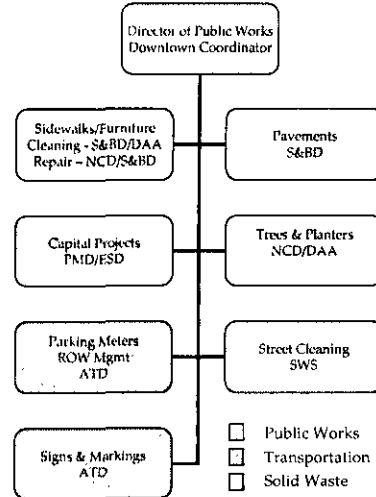


Organizational Structure



Advantages

- ◆ All organizational elements under one Assistant City Manager.
- ◆ Authority/control at operational level vested in the Director of Public Works.
- ◆ Integration of maintenance and capital improvement efforts under one Department (PWD).
- ◆ Identified funding sources for each responsibility.
- ◆ Clarifies scope of responsibilities between City and DAA.



Your Department with a Heart!

5

Downtown Update
Aug 09



Funding Streams



REQUIREMENT	FUNDING STREAMS
Sidewalks	Repairs/Replacements – CIP, Federal Grants Cleaning – Parking Enterprise Fund
Pavements	Repairs – Transportation Fund Reconstruction – CIP, Federal Grants Markings – Transportation Fund Cleaning – Solid Waste Operations Funds
Signage	Transportation Fund
Parking Meters (Pay Stations)	Parking Enterprise Fund
Solid Waste Collection	Solid Waste Operations Funds
Street Furniture	CIP (including AIPP), Grants
Right of Way Inspection/Permits	ROW Revenues
Trees and Planters	Parking Enterprise Fund



Your Department with a Heart!

6

Downtown Update
Aug 09



Capital Improvement Program



Your Department with a Heart!

Downtown Update
Aug 09



Capital Improvement Program



- ➔ PWD will maintain master map and schedule of improvements.
 - ~85 public and private projects identified
 - Intent is to post project information on PWD web site
- ➔ ATD will coordinate transit and mobility issues.
 - State and federal funds
 - Strategic mobility planning, including rail



Your Department with a Heart!

8

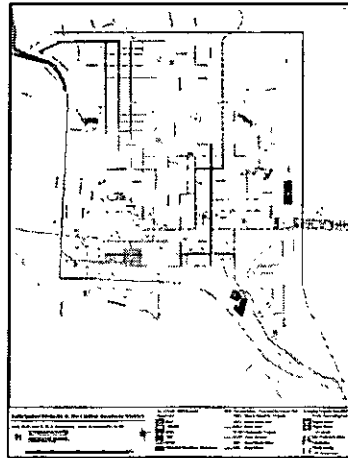
Downtown Update
Aug 09



Capital Improvements – PWD



PROJECT	Status
Great Streets	
Brazos	ES – Sep 09
2 nd Street	ES – Jan 10
3 rd Street	In Design
Colorado Street	In Design
Infrastructure	
Alley Improvements (5G/5I)	ES – Oct 09
Alley Improvements (9D/9E)	Pending
Green Deconstruction	In Progress
Downtown WW Tunnel	ES – Dec 09
Seaholm WW Modifications	ES – Jan 10
Waller Creek	In Design



Your Department with a Heart!

9

Downtown Update
Aug 09



Capital Improvements – PWD/ATD/Other



PROJECT	Status
Bicycle/Pedestrian	
LAB 9 Red River to IH35	Ongoing
Sidewalk Improvements	Ongoing
Nueces Bike Boulevard	In Design
Pfluger Bridge Extension	ES – Dec 09
Parking	
Pay Station Installation	Ongoing
IH-35 Makeover	ES – Jan 10
Work by Others	
Federal Courthouse	ES - Oct 09



Your Department with a Heart!

10

Downtown Update
Aug 09



Maintenance & Repair

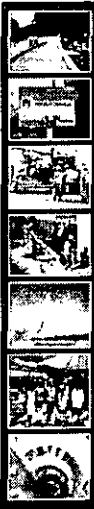


Your Department with a Heart!

Downtown Update
Aug 09



Cyclic Inspections/Coordination



- Coordinated among PWD, ATD, AWU, and 3-1-1
- PWD Working Group
 - Robert Hinojosa – A/D Operations
 - David Magana – Street & Bridge Manager
 - Arthur Sampson – Downtown Maintenance Liaison (DML)
 - Sara Hartley – Public Information Manager
- Tracking
 - Create a GIS layer (Cesar Chavez to 15th Street/San Antonio to Red River)
 - Create custom reports to track calls
 - Prepare Monthly Reports



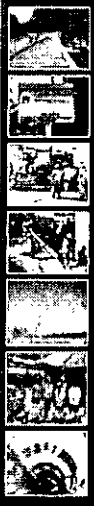
Your Department with a Heart!

12

Downtown Update
Aug 09



Pavements & Sidewalks



➔ Pavements

- 6th Street Overlay (N. Lamar to MoPac) completed August 10, 2009
- 5th Street Overlay (N. Lamar to Guadalupe) completed August 17, 2009
- SWS performs nightly sweeping

➔ Sidewalks

- Miscellaneous Repairs – SE Quadrant ongoing
- Cleaning
 - Equipment being transferred from SWS to PWD
 - Impacted by water use restrictions
 - Requested proposal from DAA



Your Department with a Heart!

13

Downtown Update
Aug 09



Signs & Markings/Streetscaping



➔ Coordinate with Transportation Department

- Restripe crosswalks
- Replace missing/worn signage
- Potential Pedestrian Wayfinder Project

➔ Fences/Screening

- Temporary art
- Improved project signage campaign

➔ Trees/Planters

- Collaborating with PARD on costs
- Requested price proposals from DAA



Your Department with a Heart!

14

Downtown Update
Aug 09



Support of 6th Street Improvements



Your Department with a Heart!

Downtown Update
Aug 09



Support of 6th Street Improvements



➔ Capital Programs

- Alleyway Improvement Program
- Planning Support for "Great-Streets" type project
- Funding: Grant or Bond?

➔ Maintenance & Repair

- Signs and Markings
- Sidewalk Cleaning
 - Equipment and responsibility transferred to PWD
 - Crews are receiving training on equipment
 - "Clean and Seal" approach to be implemented
 - Routine maintenance cleaning to be scheduled



Your Department with a Heart!

16

Downtown Update
Aug 09



Questions & Discussion



Your Department with a Heart!

Downtown Update
Aug 09