

ATTACHMENT B

PROJECTS PROPOSED FOR FINANCING

<u>Description</u>	<u>Approximate Cost</u>	<u>Useful Life</u>
1. Zilker Park Improvements	\$ 2,500,000	20 years
2. Landfill Closure	\$ 4,000,000	20 years
3. Convention Center Improvements	\$ 6,000,000	30 years

Debt Service for the entire \$12,500,000 will be funded by transfers from operating funds and other non-tax supported funds.