

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8/27/2009
Resolution
Aviation

Authorize the fee simple acquisition of Lot 5, Block 1, of Bergstrom Downs No. 1, locally known as 814 Patton Avenue, from MARIA DOLORES VAZQUEZ MATA, formerly known as MARIA REYES, for the Airport Noise Mitigation Program, in the amount of \$135,000 for the land and improvements and waiving certain requirements of Chapter 14-3 (Relocation Benefits) of the City Code to allow payment of relocation benefits in accordance with federal regulations in the amount of \$50,000, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$195,000.

Funding in the amount of \$195,000 is available in the Fiscal Year 2008-2009 Capital Budget of the Department of Aviation using airport funds and available Federal Aviation Administration (FAA) Grants.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 08/09 Capital Budget of the Aviation Department - 4910-8107-3137	1,826,339	668,167	\$195,000	473,167
TOTAL	<u><u>\$1,826,339</u></u>	<u><u>\$668,167</u></u>	<u><u>\$195,000</u></u>	<u><u>\$473,167</u></u>
FTEs	0.00	0.00	0.00	0.00