

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

8/27/2009  
Ordinance  
Parks and Recreation

**SUBJECT:** Approve an ordinance authorizing acceptance of \$45,000 in additional grant funds from the TEXAS DEPARTMENT OF AGRICULTURE; and amending the Fiscal Year 2008-2009 Parks and Recreation Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$45,000 for a total grant amount of \$105,000 for the Summer Food Program for children participating in PARD summer programming.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund</b>			
<b>Texas Department of Agriculture for Summer Food Program June 8, 2009 to August 31, 2009</b>	\$60,000	\$45,000	\$105,000
<b>TOTAL</b>	<u>\$60,000</u>	<u>\$45,000</u>	<u>\$105,000</u>
<b>FTEs</b>	0.00	0.00	0.00