

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

08/27/09
Resolution
Austin Water Utility

TITLE: 082709 RES AWU Land Acq ACWP Waterline Easement

DESCRIPTION:

Authorize the acquisition for the Austin Clean Water Program: Govalle 1 – East of Lamar Wastewater Improvement Project for a 1,534 square-foot permanent wastewater line easement, a 4,244 square-foot permanent wastewater line easement, a 1,083 square-foot temporary working space easement, and a 24,089 square-foot temporary working space easement, out of Lots 1-2, Meadowbrook Subdivision, a subdivision in Travis County, Texas, and incorporated for all purposes (collectively called the "Property") located at 1201 W. Live Oak Street, from HOUSING AUTHORITY OF AUSTIN, in the amount not to exceed \$68,024.

FINANCIAL INFORMATION:

Wastewater:

Project Name: Acwp-East Lamar Area Ww Impr
Fund/Department/Unit 4570 2307 4552

Current Appropriation	\$ 9,874,770.00	
Unencumbered Balance		\$ 72,729.88
Less Outstanding Commitments		0.00
Amount of This Action		<u>(68,024.00)</u>
Remaining Balance		<u>\$ 4,705.88</u>

Total Austin Water Utility Funding

\$ 68,024.00

Utility Finance:

Prepared By:


Tom Albin, Utility Financial Analyst Senior

Date:

8/12/2009

Reviewed By:


Robert A. Butler, Utility Financial Manager

Date:

8-12-2009

Approved By:


Rusty Cobern, Utility Budget & Finance Manager

Date:

8-12-09