

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

27-Aug-09

WHERE ON AGENDA:

DEPARTMENT:

Watershed Protection & Development Review

Description: Authorize the fee simple acquisition of Lot 25, a subdivision in Travis County, Texas, located at 1217 Harrison Lane, from ROBERT J. SAVIKI for the Richland Estates Voluntary Buyout, in the amount of \$132,000 for the land and improvements and \$46,900 in owner assisted relocation benefits, plus moving related expenses not to exceed \$10,000, for a total not to exceed \$188,900.

FINANCIAL INFORMATION:

Project Name:	Carson Creek Integrated Project
Project Authorization:	2008-2009 Approved Capital Budget
Funding Source:	Drainage Utility Fund
Fund/Agency/Orgn:	4850 6307 2020

Total Current Appropriation	\$2,610,269.00
Unencumbered Balance	\$171,133.00
Amount of this Action	(\$171,133.00)
Remaining Balance	\$0.00

Project Name:	Carson Creek Integrated Project
Project Authorization:	2008-2009 Approved Capital Budget
Funding Source:	Drainage Utility Fund
Fund/Agency/Orgn:	4850 6307 6436

Total Current Appropriation	\$157,500.00	
Unencumbered Balance	\$157,500.00	
Amount of this Action	(\$18,767.00)	-18767
Remaining Balance	\$138,733.00	

Scott Lookabaugh - WPDRD