

**CIP
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:

8/27/2009

DEPARTMENT:

Parks and Recreation

SUBJECT: Authorize award and execution of Amendment No.1 through the Texas Local Government Purchasing Cooperative (BuyBoard) with KRAFTSMAN PLAYGROUND & PARK EQUIPMENT, Spring, TX., to increase the current contract amount by \$68,937 for a total amount not exceed \$719,901.53.

FINANCIAL INFORMATION:

Project Name:	Pease Park Wading Pool
Project Authorization:	FY 2008-09 Capital Budget
Funding Source:	General Fund Transfer
Fund/Agency/Orgn:	8740-8607-3002

Current Appropriation	350,000
Unobligated Balance	309,012
Amount of this Action	68,937
Remaining Balance	<u>240,075</u>