

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

8/27/2009  
Ordinance  
Health and Human Services

**SUBJECT:** Approve an ordinance authorizing acceptance of \$243,187 in additional grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES (DSHS), WOMEN, INFANTS, AND CHILDREN PROGRAM (WIC), Austin, TX; and amending the Fiscal Year 2008-2009 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$243,187 to fund office and medical supplies and equipment, the implementation of new food rules, and an increase in indirect cost recovery.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund</b>			
<b>Women, Infants, and Children - Special Supplemental Nutrition Program (WIC) 10/01/08 - 09/30/09</b>	\$5,144,386	\$243,187	\$5,387,573
<b>TOTAL</b>	<u>\$5,144,386</u>	<u>\$243,187</u>	<u>\$5,387,573</u>
<b>FTES</b>	80.00	0.00	80.00