

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

8/20/2009  
Ordinance  
Health and Human Services

**SUBJECT:** Approve an ordinance accepting \$10,000 in grant funds from America's Promise Alliance, Washington D.C.; and amending the Fiscal Year 2008-2009 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$10,000 to conduct a local Dropout Prevention Summit.

### FINANCIAL INFORMATION:

	Approved Budget <u>2008-2009</u>	Impact of this Action	Amended Budget <u>2008-2009</u>
Special Revenue Fund America's Promise Alliance Funds 01/01/2009 - 03/31/2010	\$0	\$10,000	\$10,000
<b>TOTAL</b>	<u>\$0</u>	<u>\$10,000</u>	<u>\$10,000</u>
<b>FTES</b>	-	-	-