

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

8/27/2009  
Ordinance  
Health and Human Services

**Subject:** Approve an ordinance accepting \$54,746 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, DIVISION FOR PREVENTION AND PREPAREDNESS, HIV/STD PROGRAM; and amending the Fiscal Year 2008-2009 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$54,746 for the Sexually Transmitted Disease Control Program to provide clinical and preventive services to the community to reduce the incidence of sexually transmitted diseases.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund</b>			
<b>STD Control Grant</b>			
<b>01/01/09 - 12/31/09</b>	\$258,259	\$54,746	\$313,005
<b>TOTAL</b>	<u>\$258,259</u>	<u>\$54,746</u>	<u>\$313,005</u>
<b>FTES</b>	6.00	0.00	6.00