

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

8/27/2009  
Ordinance  
Health and Human Services

**SUBJECT:** Approve an ordinance accepting \$19,997 in grant funds from TEXAS DEPARTMENT OF STATE HEALTH SERVICES, ZOONOSIS BRANCH; and amending the Fiscal Year 2008-2009 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$19,997 to conduct spay/neuter activities.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund Animal Friendly Grant 09/01/09 - 08/31/10</b>	\$0	\$19,997	\$19,997
<b>TOTAL</b>	<u>\$0</u>	<u>\$19,997</u>	<u>\$19,997</u>
<b>FTEs</b>	0.00	0.00	0.00