

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8/27/2009
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance accepting \$3,500 in grant funds from the Texas Department of Family and Protective Services; and amending the Fiscal Year 2008-2009 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$3,500 for the purpose of youth development juvenile crime prevention services.

FINANCIAL INFORMATION:

	Approved Budget	Impact of this Action	Amended Budget
Special Revenue Fund Youth of Promise Initiative (YPI) 09/01/2009 - 08/31/2010	\$500,000	\$3,500	\$503,500
TOTAL	\$500,000	\$3,500	\$503,500
FTEs	5.00	0.00	5.00