

AGENDA



Thursday, August 27, 2009

**Health and Human Services
RECOMMENDATION FOR COUNCIL ACTION****Item No. 16**

Subject: Approve an ordinance accepting \$3,500 in grant funds from the TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES, and amending the Fiscal Year 2008-2009 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$3,500 for the purpose of youth development juvenile crime prevention services.

Amount and Source of Funding: Funding is available from the Texas Department of Family and Protective Services, Youth of Promise Initiative Community Youth Development Program (CYD). This grant period is September 1, 2009 to August 31, 2010. No City match is required.

Fiscal Note: A fiscal note is attached.

For More Information: Vince Cobalis, Asst. Director for Human Services, 972-5011; Stephanie Hayden, HHSD Manager, Family & Youth Services, 972- 5017; Linda Terry, Agenda Coordinator, 972-5023

Prior Council Action: Approved Fiscal Year 2008-2009 Operating Budget on September 11, 2008.

The 78744 Youth of Promise Initiative Community Youth Development Program, formerly known as Southeast Austin Community Youth Development, has been funded since 1996 by the Texas Department of Family and Protective Services. The goal of the initiative is to prevent juvenile crime through the provision of community-based prevention and remediation programs in the Southeast Austin 78744 zip code area.

The overall goal is to positively influence the lives of children and youth in the 78744 zip code area, to enhance their critical development, and alleviate family conditions that may lead to juvenile crime. Priority categories have been established for community-based programs that address at-risk and disconnected youth who live and/or attend school in the 78744 zip code area.

The City's Health and Human Services Department received notice of additional funds in the amount of \$3,500 from the Texas Department of Protective and Family Services. With the additional grant funds, the total grant award amount for the Fiscal Year 2008-2009 is \$503,500.

The grant award requires that the additional funds be used for training and technical assistance. There is no anticipated change in performance.

Statement Required by Corporate Budget Office: All department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact to the City.