

AGENDA



Thursday, August 27, 2009

**Parks and Recreation
RECOMMENDATION FOR COUNCIL ACTION****Item No. 28**

Subject: Approve negotiation and execution of an Interlocal Agreement with the Austin Independent School District (AISD) for AISD to provide mentoring services at Metz Elementary School for a term of nine months beginning September 1, 2009, in an amount not to exceed \$100,000, with an option to renew for one additional nine-month term in an amount not to exceed \$100,000, for a total contract amount not to exceed \$200,000, and ratify three prior payments of \$100,000 each to AISD.

Amount and Source of Funding: Funding in the amount of \$100,000 is available in the Fiscal Year 2008-2009 Operating Budget of the Parks and Recreation Department.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Angela Means, Financial Services Division Manager
974-6712

This Interlocal Agreement will authorize a payment of \$100,000 to AISD to conduct a mentoring program at Metz Elementary School for the 2009-2010 school year with a one year renewable option. This funding represents the City's efforts to support educational programs in the Holly neighborhood, and the Austin Parks and Recreation Department will be the administrators of the Interlocal Agreement.

The program, HOSTS (Helping One Student To Succeed), will be managed through AISD's Metz Elementary School. In addition to the mentoring program, at Metz Elementary School, after school tutoring may also be provided at a recreational facility.

Approval of this action will also ratify three prior payments of \$100,000 each made by PARD to AISD as payment for the past three fiscal years of the mentoring program at Metz Elementary.