

AGENDA



Thursday, August 27, 2009

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION**

Item No. 42

Subject: Authorize award, negotiation, and execution of a 48-month requirements service contract with SUNGARD AVAILABILITY SERVICES LP., King of Prussia, PA, for the purchase of Living Disaster Recovery Planning Software (LDRPS) Enterprise Web Version 10 implementation/data migration, hosting services, maintenance and training for Austin Energy, in an estimated amount not to exceed \$238,161.

Amount and Source of Funding: Funding in the amount of \$56,001 is available in the Fiscal Year 2008-2009 Capital Budget of Austin Energy. Funding in the amount of \$45,540 is available in the 2008-2009 Operating Budget of Austin Energy. Funding for the remaining 47 months of the original contract period is contingent upon available funding future budgets.

Fiscal Note: A fiscal note is attached.

For More Information: Art Acuña, Senior Buyer, 322-6307

Purchasing Language: Sole Source.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

Boards and Commission Action: Recommended by the Electric Utility Commission.

This contract is for the purchase of Living Disaster Recovery Planning Software (LDRPS) Enterprise Web Version 10, implementation/data migration, hosting services, maintenance, and training for Austin Energy (AE).

The purchase consists of:

\$56,001 for a one time purchase of a software license upgrade,
\$15,540 per year for four years of annual software maintenance, and
\$30,000 per year for four years of annual site hosting of Sungard's Disaster Recovery Site

AE's current version of this software is a LAN version, and while it continues to be maintained, it will no longer be enhanced by the vendor as of January 2009. All AE business and IT recovery planning documents, of which there are 50 plus, are built and maintained using this software. This version upgrade acquisition and implementation will allow for an unlimited user, web-based, hosted solution and immediate access to recovery planning information from any internet connection in the event of an impact to the business or corporate data centers.

SunGard Availability Services LP is the sole producer of LDRPS Business Continuity Planning Software and the sole provider of support and maintenance services. This product was designed and developed by SunGard and is sold and supported from its corporate headquarters with no available distributors.

This contract will allow AE to continue to efficiently and effectively mitigate and/or minimize the impact from potential threats to critical services through planning and testing.