



MEMORANDUM

TO: Marc Ott, City Manager

FROM: Ed Van Eenoo, Budget Officer

DATE: August 26, 2009

SUBJECT: Fiscal Memo for Item #57

Item #57 on the August 27, 2009 Council Agenda is to approve a resolution directing the City Manager to convene and assist a green roof stakeholder group which shall develop and present to Council policy recommendations for promoting green roofs in the City on or before August 26, 2010.

Staff from the Austin Energy (AE) Department will be available to provide work on this item. The task force chair has requested a Consulting Engineer from the Green Building Program with a base pay of \$48.87 per hour. AE assumes 24 meetings for a year-long task force and a three hour commitment for each meeting. Thus, the direct cost would be \$3,519. The task force also requested participation from a Program Coordinator who works in Climate Protection. That cost would be \$18.96 per hour for a 72 hour time-period totaling \$1,579. Therefore, the total estimated fiscal impact would be \$5,098 for this item.