

## AGENDA



Wednesday, September 16, 2009

**Budget**  
**RECOMMENDATION FOR COUNCIL ACTION**

**Item No. 2**

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**Subject:** Approve an ordinance adopting the Operating Budget for Fiscal Year 2009-2010, beginning on October 1, 2009, and ending on September 30, 2010.

**Fiscal Note:** There is no unanticipated fiscal impact. A fiscal note is not required.

**For More Information:** Ed Van Eenoo, Budget Officer, 974-2638

**Prior Council Action:** Public Hearings on the Proposed Budget were conducted on August 6, 20, and 27, 2009. The Public hearing for the proposed Austin Energy service rates was held on August 20, 2009. Public Hearings on the proposed Austin Water Utility, Watershed Protection and Solid Waste services rates were conducted on August 27, 2009. Public Hearings for the proposed ad valorem tax rate will be conducted on September 14th and 24th, 2009.

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By this action, the City Council will adopt the Operating Budget for Fiscal Year 2009-2010, which begins on October 1, 2009, and ends on September 30, 2010.

The Proposed Budget may be found on the City of Austin's website at:  
<http://www.ci.austin.tx.us/budget/default.htm>.