

AGENDA



Wednesday, September 16, 2009

Budget
RECOMMENDATION FOR COUNCIL ACTION

Item No. 3

Subject: Approve an ordinance adopting the Capital Budget for Fiscal Year 2009-2010, beginning on October 1, 2009, and ending on September 30, 2010.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Ed Van Eenoo, Budget Officer, 974-2638

Prior Council Action: Public Hearings on the Proposed Budget were conducted on August 6, 20, and 27, 2009. The Public hearing for the proposed Austin Energy service rates was held on August 20, 2009. Public Hearings on the proposed Austin Water Utility, Watershed Protection and Solid Waste services rates were conducted on August 27, 2009. Public Hearings for the proposed ad valorem tax rate will be conducted on September 14th and 24th, 2009.

By this action, the City Council will adopt the Capital Budget for Fiscal Year 2009-2010. This Fiscal Year begins on October 1, 2009, and ends on September 30, 2010.

The Proposed Budget is on the City of Austin's website at: <http://www.ci.austin.tx.us/budget/default.htm>.

The Capital Budget is in the Executive Summary volume beginning on page 519, at the City of Austin's website at: http://www.ci.austin.tx.us/budget/09-10/downloads/executive_summary_2010.pdf.